

ESD #7
colmesneil

2015 Effective Tax Rate Worksheet

Line #	Description	Value
1	2014 total taxable value	\$119,937,433
2	2014 tax ceilings	\$0
3	Preliminary 2014 adjusted taxable value	\$119,937,433
4	2014 total adopted tax rate	0.03000
5	2014 taxable value lost because court appeals of ARB decisions reduced 2014 appraised value	\$0
A	Original 2014 ARB values	\$0
B	2014 values resulting from final court decisions	\$0
C	2014 value loss	\$0
6	2014 taxable value, adjusted for court-ordered reductions	\$119,937,433
7	2014 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2014	\$0
8	2014 taxable value lost because property first qualified for an exemption in 2015	\$148,744
A	Absolute exemptions	\$131,744
B	Partial exemptions	\$17,000
C	Value loss	\$148,744
9	2014 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2015	\$175,727
A	2014 market value	\$218,138
B	2015 productivity or special appraised value	\$42,411
C	Value loss	\$175,727
10	Total adjustments for lost value	\$324,471
11	2014 adjusted taxable value	\$119,612,962
12	Adjusted 2014 taxes	\$35,884

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2014	\$0
14	Taxes in tax increment financing (TIF) for tax year 2014	\$0
15	Adjusted 2014 taxes with refunds and TIF adjustment	\$35,884
16	Total 2015 taxable value on the 2015 certified appraisal roll today	\$71,554,515
A	Certified values	\$71,554,515
B	Counties	\$0
C	Pollution control exemption	\$0
D	Tax increment financing	\$0
E	Total 2015 value	\$71,554,515
17	Total value of properties under protest or not included on certified appraisal roll	\$40,214,136
A	2015 taxable value of properties under protest	\$0
B	2015 value of properties not under protest or included on certified appraisal roll	\$40,214,136
C	Total value under protest or not certified	\$40,214,136
18	2015 tax ceilings	\$0
19	2015 total taxable value	\$111,768,651
20	Total 2015 taxable value of properties in territory annexed after Jan. 1, 2014	\$0
21	Total 2015 taxable value of new improvements and new personal property located in new improvements	\$447,084
22	Total adjustments to the 2015 taxable value	\$447,084
23	2015 adjusted taxable value	\$111,321,567
24	2015 effective tax rate	0.03223
25	COUNTIES ONLY	0.03223

2015 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2014 maintenance and operations (M&O) tax rate	0.03000
27	2014 adjusted taxable value	\$119,612,962
28	2014 M&O taxes	\$35,884
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$35,884
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2014	\$0
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$0
<i>H</i>	Adjusted M&O Taxes	\$35,884
29	2015 adjusted taxable value	\$111,321,567
30	2015 effective maintenance and operations rate	0.03223
31	2015 rollback maintenance and operation rate	0.03481
32	Total 2015 debt to be paid with property taxes and additional sales tax revenue	\$0
<i>A</i>	Debt	\$0
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$0
33	Certified 2014 excess debt collections	\$0
34	Adjusted 2015 debt	\$0
35	Certified 2015 anticipated collection rate	0%

Line #	Description	Value
36	2015 debt adjusted for collections	\$0
37	2015 total taxable value	\$111,768,651
38	2015 debt tax rate	0.00000
39	2015 rollback tax rate	0.03481
40	COUNTIES ONLY	0.03481